



Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

Performance Indicators


Neath Port Talbot Council

Appendix 1 - Streetscene and Engineering Cabinet Board - Key Performance Indicators - Quarter 1 (1st April - 30th June) - 2021/22



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How will we know we are making a difference (01/04/2021 to 30/06/2021)?

PI Title	Actual 19/20	Actual 20/21	Actual 21/22	Target 21/22	Perf. RAG
Organisation					
CP/067- PAM/030 - Percentage of waste, reused, recycled or composted	63.51	65.84	68.14	64.00	 Green
<p>Quarter 1 2021/22: 11,799 of 17,317 tonnes.</p> <p>Our overall recycling performance increased to 68.14% in quarter 1 2021/22, which is an increase of 2.3% on quarter 1 2020/21. During quarter 1 2021/22 our Recycling Centres were open for the duration of the period when compared to the same period last year when the sites were closed throughout April and most of May; resulting in a significant increase in the recycling at the HWRCs (Household Waste Recycling Centres) this year. Booking arrangements and black bag splitting remain in place at our HWRCs. The Re-use Shop in the Briton Ferry HWRC also reopened during quarter 1.</p> <p>Kerbside recycling tonnage collected was slightly down on the same period last year which may reflect more people being restricted or working from home during quarter 1 last year compared to quarter 1 this year, however, further information would be needed to establish if this trend will continue.</p> <p>During quarter 1 2021/22, we continued to send our black bag waste collected at the kerbside to higher recycling outlets. The amount of IBA (Incinerator Bottom Ash) and recycling that can be claimed is dependent on the outlets available.</p>					
CP/068 - PAM/043 - Kilograms of residual waste generated per person	44.02	49.22	53.04		
<p>Quarter 1 2021/22: 7,601,220 kilograms/143,315 population. No target set for this measure.</p> <p>The increase in the figures may relate to behaviour change associated with COVID-19 with more home consumption and waste disposal in place of consumption in commercial premises, additional information is needed in the longer term to establish if this trend will continue.</p>					
PI/346 - WMT/010i - The percentage of local authority municipal waste prepared for re-use	0.23	0.00	0.16		
<p>28.30 of 17316.99 Full narrative breakdown can be found under CP/067.</p>					
PI/347 - WMT/010ii - The percentage of local authority municipal waste: incinerator bottom Ash/Residual waste recycling rate.	2.39	10.52	8.47		
<p>1467.00 of 17316.00 Full narrative breakdown can be found under CP/067.</p>					

PI Title	Actual 19/20	Actual 20/21	Actual 21/22	Target 21/22	Perf. RAG
PI/348 - WMT/010ii - The percentage of local authority municipal waste: Kerbside dry recycling rate	21.20	25.12	21.87		
3787.00 of 17316.99 Full narrative breakdown can be found under CP/067.					
PI/349 - WMT/010ii - The percentage of local authority municipal waste: Household Waste Recycling Centres dry recycling rate	19.84	9.80	20.18		
3493.76 of 17316.99. Full narrative breakdown can be found under CP/067.					
PI/350 - WMT/010iii - The percentage of local authority municipal waste collected as source segregated Bio-wastes and composted or treated biologically in another way	19.85	20.39	17.46		
3022.95 of 17316.99. Full narrative breakdown can be found under CP/067.					